

	2017-2018 Actual	2017-2018 Budget	2018-2019 Proposed
Revenue			
BC Gaming Fund	\$ 7,540.00	\$ 7,540.00	\$ 9,312.00
TOTAL	\$ 7,540.00	\$ 7,540.00	\$ 9,312.00
Expenditures			
FIELD TRIPS & DISCRETIONARY			
18 divisions	\$ 5,149.28	\$ 5,950.00	\$ 6,300.00
DISCRETIONARY ONLY			
LST	\$ 350.00	\$ 350.00	\$ 350.00
ELL	\$ 35.27	\$ 150.00	\$ 150.00
Counseling	\$ 75.00	\$ 75.00	\$ 75.00
Art		\$ 75.00	\$ 75.00
Library	\$ 75.00	\$ 75.00	\$ 75.00
Other supplies		\$ -	\$ -
Presentations	\$ 2,700.95	\$ 1,700.00	\$ 1,800.00
Graduation		\$ 175.00	\$ 175.00
Account fees	\$ 12.50	\$ 30.00	\$ 30.00
TOTAL	\$ 8,398.00	\$ 8,580.00	\$ 9,030.00
Excess (Deficiency)			
Revenue over expenditures	\$ (858.00)	\$ (1,040.00)	\$ 282.00
Cash on hand			
At beginning of period	\$ 1,218.01	\$ 1,218.01	\$ 360.01
At end of period	\$ 360.01	\$ 178.01	\$ 642.01